

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	60,397.94	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	60,397.94	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	5,792.60	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	6,612	11,433.67	8	6,612	11,433.67	8	219,285.13	5.2%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	2,642	824.00	2	15,314	4,280.00	3	0.00	0.0%
Energy Star Appliance	10,119	5,164.99	9	10,119	5,164.99	9	0.00	0.0%
Res Subtotal	19,373	17,422.66	19	32,045	20,878.66	20	225,077.73	
Res % of Total	50.3%	76.8%	54.3%	49.6%	73.6%	48.8%	59.9%	
C&I New Construction	1,364	782.50	2	1,364	874.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	111.00	1	0	111.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,862	2,502.80	1	5,862	2,502.80	1	61,141.40	4.1%
C&I Govt Small	0	0.00	0	0	0.00	0	28,952.03	0.0%
C&I Products & Services	11,919	1,877.00	12	25,332	3,992.00	17	0.00	0.0%
C&I Subtotal	19,145	5,273.30	16	32,558	7,480.30	21	90,093.43	
C&I % of Total	49.7%	23.2%	45.7%	50.4%	26.4%	51.2%	24.0%	
Report Total	38,518	22,695.96	35	64,603	28,358.96	41	375,569.10	
Budget Comparison					13,936.47		375,569.10	3.7%